ಪ್ರಾರಂಭಿಸಿದ್ದ ಜಂಗಲ್ ಕ್ಯಾಂಪ್ ರಿಸಾರ್ಟ್‌ಗಾಗಿ ಸರ್ಕಾರದವರು ಮಾಡಿದ ವೆಚ್ಚವೆಷ್ಟು ?

ಆ) ಯಾವ ಕಾರಣಗಳಿಂದಾಗಿ ಈ ರೆಸಾರ್ಟ್ ಮುಚ್ಚಲ್ಪಟ್ಟಿತು. ಇದನ್ನು ಪುನಃ ಪ್ರಾರಂಭಿಸುವ ಉದ್ದೇಶ ಸರ್ಕಾರಕ್ಕಿದೆಯೇ ?

ಶ್ರೀಮತಿ ಲೀಲಾದೇವಿ ಆರ್. ಪ್ರಸಾದ್ (ಪ್ರವಾಸೋದ್ಯಮ, ಕನ್ನಡ ಮತ್ತು ಸಂಸ್ಕೃತಿ ರಾಜ್ಯ ಸಚಿವರು) :

ಅ) ರೂ. 40.54 ಲಕ್ಷ.

ಆ) ಕೇಂದ್ರದ ಧನ ಸಹಾಯದಿಂದ ಈ ರೆಸಾರ್ಟನ್ನು ದಿನಾಂಕ 10.2.93ರಲ್ಲಿ ಬಾಳಗೋಡುನಲ್ಲಿ ಪ್ರಾರಂಭಿಸಿ ಮಳೆ ಪ್ರಾರಂಭವಾದ್ದರಿಂದ ದಿನಾಂಕ 1.4.93ರಂದು ಮುಚ್ಚಲ್ಪಟ್ಟಿರುತ್ತೆ. ಇದನ್ನು ಮತ್ತೆ ಪ್ರಾರಂಭಿಸುವ ಉದ್ದೇಶ ಸರ್ಕಾರಕಿಲ್ಲ.

ಹಾವೇರಿಯಲ್ಲಿ ಜಿಲ್ಲಾ ಬಯಲು ರಂಗ ಮಂದಿರ.

2230 - ಶ್ರೀ ಯ.ಬಿ. ಬಣಕಾರ (ಹಿರೇಕೆರೂರು) : ಮಾನ್ಯ ಪ್ರವಾಸೋದ್ಯಯ ಹಾಗೂ ಕನ್ನಡ ಮತ್ತು ಸಂಸ್ಕೃತಿ ರಾಜ್ಯ ಸಚಿವೆಯರು ಈ ಕೆಳಕಂಡ ಪ್ರಶ್ನೆಗಳಿಗೆ ದಯವಿಟ್ಟು ಉತ್ತರಿಸುವರೆ ?

ಅ) ಹಾವೇರಿಯಲ್ಲಿ ಬಯಲು ರಂಗಮಂದಿರ ನಿರ್ಮಿಸಲು ಉದ್ದೇಶಿಸಲಾಗಿದೆಯೇ ?

ಆ) ಹಾಗಿದ್ದಲ್ಲಿ ಈ ಬಗ್ಗೆ ಕೈಗೊಂಡ ಕ್ರಮಗಳೇನು ?

ಶ್ರೀ ಲೀಲಾದೇವಿ ಆರ್. ಪ್ರಸಾದ್ (ಪ್ರವಾಸೋದ್ಯಯ ಹಾಗೂ ಕನ್ನಡ ಮತ್ತು ಸಂಸ್ಕೃತಿ ರಾಜ್ಯ ಸಚಿವೆಯರು)

ಅ) ಇಲ್ಲ.

ಆ) ಮೇಲಿನ ಪ್ರಶ್ನೆಗೆ ಉತ್ತರಿಸಿರುವುದರಿಂದ ಈ ಪ್ರಶ್ನೆ ಉದ್ಭವಿಸುವುದಿಲ್ಲ.

ಆಯವ್ಯಯದಲ್ಲಿ ಇಲಾಖಾವಾರು ಹಣ ಬಿಡುಗಡೆ

2233 - ಶ್ರೀ ಯು.ಬಿ. ಬಣಕಾರ (ಹಿರೇಕೆರೂರು) : ಮಾನ್ಯ ಉಪ ಮುಖ್ಯಮಂತ್ರಿಗಳು ಈ ಕೆಳಕಂಡ ಪ್ರಶ್ನೆಗಳಿಗೆ ದಯವಿಟ್ಟು ಉತ್ತರಿಸುವರೆ ?

ಅ) 1998-99ನೇ ಸಾಲಿನ ಆಯವ್ಯಯದಲ್ಲಿ ಇಲಾಖಾವಾರು ಹೊರತುಪಡಿಸಿದ ಹಣ ಎಷ್ಟು ?

ಆ) ಆ ಬಗ್ಗೆ ದಿನಾಂಕ 30.9.98ರ ವರೆಗೆ ಇಲಾಖಾವಾರು ಬಿಡುಗಡೆಯಾದ ಹಾಗೂ ಖರ್ಚಾದ ಹಣ ಎಷ್ಟು ?

ಶ್ರೀ ಸಿದ್ದರಾಮಯ್ಯ (ಉಪ ಮುಖ್ಯಮಂತ್ರಿಗಳು) :

ಅ) ವಿವರಗಳನ್ನು ಲಗತ್ತಿಸಿದೆ.

ಆ) ಆರ್ಥಿಕ ಅಧಿಕಾರದ ಪ್ರತ್ಯಾಯೋಜನೆಯ ಪರಿಮಿತಿಯ ಮತ್ತು ಆಡಳಿತ ಇಲಾಖೆಗಳ ನಿರೂಪಣೆಯ ಅನ್ವಯ ವಿವಿಧ ಹಂತಗಳಲ್ಲಿ ಹಣವನ್ನು ಬಿಡುಗಡೆ ಮಾಡಲಾಗುತ್ತದೆ. (ಉದಾಹರಣೆಗೆ : ಇಲಾಖಾ ಮುಖ್ಯಸ್ಥರ ಸಚಿವಾಲಯ ಆದಣಿತ ಇಲಾಖೆಗಳ ಮತ್ತು ಆರ್ಥಿಕ ಇಲಾಖೆಯ ಹಂತದಲ್ಲಿ). ಆದುದರಿಂದ ದಿ: 30.09.98ರವರೆಗೆ ಇಲಾಖಾವಾರು ಬಿಡುಗಡೆಯಾದ ಹಾಗೂ ಖರ್ಚಾದ ವಿವರಗಳನ್ನು ಒದಗಿಸಲು ಸಾಧ್ಯವಾಗುವುದಿಲ್ಲ. ಮಹಾಲೇಖಪಾಲರಿಂದ ಬರೀ ಜೂನ್ ತಿಂಗಳವರೆಗೆ ಲೆಕ್ಕ ಬಂದಿರುತ್ತದೆ. ಆದುದರಿಂದ 30.9.98ರವರೆಗೆ ಮಾಹಿತಿ ಬಂದ ನಂತರ ಒದಗಿಸಲಾಗುವುದು. ಅದಾಗ್ಯೂ ಜೂನ್ ತಿಂಗಳವರೆಗೆ ಮಹಾಲೇಖಪಾಲರಿಂದ ಬಂದ ವರದಿ ಪ್ರಕಾರ ವೆಚ್ಚಗಳ ವಿವರಗಳನ್ನು ಒದಗಿಸಲಾಗಿದೆ.

Analysis of Expenditure for 1998-99 upto 30.6.98

Rs. in crores

Maj. Head of Account	Budget Estimates 1998-99			Expenditure upto 30.6.98			Percentage to BE		
Head	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total
1 2	3	4	5	6	7	8	9	10	11
I. CONSOLIDATED FUND.									
Revenue Account									
A. General Services	7.20	4627.52	4634.72	0.32	688.90	689.23	4.47	14.89	14.87
B. Social Services	1779.38	3212.24	4991.63	148.65	479.03	627.69	8.35	14.91	12.57
C. Economic Services	1427.53	1957.20	3384.73	76.36	264.72	341.08	5.35	13.53	10.08
D. GIA and Contribution		349.50	349.50		26.18	26.18		7.49	7.49
Total Exp. (Rev. A/c.)	**3214.11**	**10146.46**	**13360.58**	**225.34**	**1458.84**	**1684.18**	**7.01**	**14.38**	**12.61**
Excess of Rev.over Exp.Total	**3214.11**	**10146.46**	**13360.58**	**225.34**	**1458.84**	**1684.18**	**7.01**	**14.38**	**12.61**
Capital Exp. outside Rev. A/c									
A. Cap. A/c of Gen. Services	29.40	12.50	41.90	4.00		4.00	13.60		9.54
B. Cap. A/c of Soc. Services	277.91	9.03	286.34	30.34		30.34	10.92		10.58
C. Cap. A/c. of Eco. Services	972.55	336.27	1308.81	224.44	10.01	234.45	23.08	2.98	17.91
Total Cap. Exp.outside Rev.A/c.	**1279.85**	**357.80**	**1637.65**	**258.79**	**10.01**	**268.79**	**20.22**	**2.80**	**16.41**
Total Expenditure	**4493.97**	**10504.26**	**14998.23**	**484.12**	**1468.85**	**1952.97**	**10.77**	**13.98**	**13.02**

1	2	3	4	5	6	7	8	9	10	11
E. Public Debt			1763.54	1763.54		29.03	29.03		1.65	1.65
F. Loans & Advances		229.76	15.08	244.84	13.73	0.53	14.25	5.97	3.51	5.82
G. Inter State settlement										
H. Transfer to contingt. Fund										
Total - I Consolidated Fund		**4723.73**	**12282.87**	**17006.60**	**497.85**	**1498.41**	**1996.36**	**10.54**	**12.20**	**11.74**
II. CONTINGENCY FUND			**5.00**	**5.00**		**1.95**	**1.95**		**39.00**	**39.00**
III.PUBLIC ACCOUNT										
I. Small Savings PF Etc.			239.01	269.01		91.77	91.77		34.11	34.11
J. Reserve Funds			180.92	180.92		0.64	0.64		0.35	0.35
K. Deposits & Advances			5701.25	5701.25		1406.32	1406.32		24.67	24.67
L. Suspense and Misc.			6945.00	6945.00		8704.83	8704.83		125.34	125.34
M. Remittances			2000.00	2000.00		573.29	573.29		28.66	28.66
Total III Pubic Account			**15096.18**	**15096.18**		**10776.84**	**10774.84**		**71.39**	**71.39**
Total All A/cs. Disburse		**4723.73**	**27384.05**	**32107.78**	**497.85**	**12277.20**	**12775.05**	**10.54**	**44.83**	**39.79**
Closing Balance				**-526.62**			**- 52.67**			
				330.00			**330.00**			
				- 196.62			**277.33**			
Grand Total				**31581.16**			**12722.38**			**40.28**

1	2	3	4	5	6	7	8	9	10	11
A. GENERAL SERVICES										
	a) Organs of State									
2011	State Legislature		22.49	22.49		3.71	3.71		16.48	16.48
2012	Governor		1.64	1.64		0.38	0.38		23.05	23.05
2013	Council of Ministers		9.42	9.42		2.06	2.06		21.82	21.82
2014	Administration of Justice	0.30	110.47	110.77	0.00	27.67	27.67	0.10	25.05	24.99
2015	Elections		16.20	16.20		5.25	5.25		32.38	32.38
	Total - (a)	0.30	160.22	160.52	0.00	39.06	39.06	0.10	24.38	24.33
	b) Fiscal Services									
2020	Colln. of Taxes of Inc. and Exp.		2.41	2.41		0.54	0.54		22.52	22.52
2029	Land Revenue		93.55	93.55		22.76	22.76		24.33	24.33
2030	Stamps and Registration		25.89	25.89		5.24	5.24		20.26	20.26
2039	State Excise		37.20	37.20		7.48	7.48		20.10	20.10
2040	Sales Tax		60.80	60.80		12.31	12.31		20.25	20.25
2041	Taxes on Vehicles	0.25	24.30	24.55		4.13	4.13		17.01	16.84
2045	OT & duties on Comm. & Ser		4.43	4.43		0.51	0.51		11.40	11.40
2047	Other Fiscal Services		39.09	39.09		6.62	6.62		16.93	16.93
	Total - (b)	**0.25**	**287.67**	**287.92**		**59.60**	**59.60**		**20.72**	**20.70**

1	2	3	4	5	6	7	8	9	10	11
	c) Int. Paymt. & Servg Debt									
2048	Appr for Redn or avoid of Debt		171.94	171.94						
2049	Interest Payments		1679.23	1679.23	150.60	150.60		8.97	8.97	
	Total - (c)		**1851.17**	**1851.17**		**150.60**	**150.60**		**8.14**	**8.14**
	d) Administration Services									
2051	Public Services Commission		6.00	6.00		1.53	1.53		25.44	25.44
2052	Secrt. General Services		27.35	27.35		7.13	7.13		26.06	26.06
2053	District Administration		81.03	81.03		16.68	16.68		20.59	20.59
2054	Treasury and Accts. Admn		37.57	37.57		6.84	6.84		18.20	18.20
2055	Police	0.50	590.14	590.64	0.01	123.79	123.79	1.27	20.98	20.98
2056	Jails		17.42	17.42		3.50	3.50		20.06	20.06
2057	Supplies and Disposals		1.02	1.02		0.23	0.23		22.13	22.13
2058	Stationery & Printing	2.30	27.23	29.53	0.03	5.86	5.89	1.34	21.52	19.95
2059	Public Works	1.20	198.19	199.39	0.28	38.98	39.26	23.71	19.67	19.69
2070	Other Admn. Services	2.65	253.10	255.75		10.21	10.21		4.03	3.99
	Total - (d)	**6.65**	**1239.06**	**1245.71**	**0.32**	**214.73**	**215.05**	**4.84**	**17.33**	**17.26**

1	2	3	4	5	6	7	8	9	10	11
	e) Pensions & Misc. Gen Ser									
2071	Pens & other Retirement Ben.		1041.00	1041.00		214.77	214.77		20.63	20.63
2075	Misc. Gen Services		48.40	48.40		10.14	10.14		20.96	20.96
	Total - (e)		**1089.40**	**1089.40**		**224.91**	**224.91**		**20.65**	**20.65**
	Total - (A)	**7.20**	**4627.52**	**4634.72**	**0.32**	**688.90**	**689.23**	**4.47**	**14.89**	**14.87**
B)	**SOCIAL SERVICES**									
2202	General Education	396.92	2114.10	2511.03	26.00	306.43	332.43	6.55	14.49	13.24
2203	Technical Education	10.30	45.59	55.89	6.07	10.02	16.09	58.94	21.98	28.79
2204	Sports & Youth Services	15.30	19.74	35.04	0.68	3.14	3.82	4.44	15.92	10.91
2205	Art & Culture	8.81	20.05	28.86	1.72	4.67	6.39	19.56	23.29	22.15
2210	Medical & Public Health	166.27	516.81	683.08	28.65	64.77	93.42	17.23	12.53	13.68
2211	Family Welfare	145.41	7.39	152.80	2.91	1.75	4.66	2.00	23.67	3.05
2215	Water Supply & Sanitation	258.86	12.43	271.28	35.31	2.68	37.99	13.64	21.58	14.00
2216	Housing	188.32	8.75	197.07	9.09	1.03	10.12	4.83	11.75	5.13
2217	Urban Development	141.68	7.77	149.45	8.72	1.85	10.57	6.16	23.75	7.07
2220	Information & Publicity	3.70	11.54	15.24	0.04	1.74	1.78	1.06	15.05	11.65
2225	Welfare of SC, ST & OBC	284.39	115.37	400.36	16.77	17.18	33.95	5.90	14.82	8.48
2230	Labour & Employment	14.15	32.47	46.62	0.77	7.37	8.14	5.43	22.69	17.46
2235	Social Security & Welfare	108.63	182.92	291.55	6.95	41.56	48.51	6.40	22.72	16.64

1	2	3	4	5	6	7	8	9	10	11
2236	Nutrition	35.89	44.55	80.45	4.88	6.64	11.52	13.60	14.90	14.32
2245	Relief on acct. of Natl. Cal		48.30	48.30		6.12	6.12		12.67	12.67
2250	Other Social Services		16.41	16.41		0.47	0.47		2.84	2.84
2251	Secretariat-Social Services	0.75	7.46	8.21	0.09	1.63	1.72	11.43	21.84	20.89
	Total - (B)	**1779.38**	**3212.24**	**4991.63**	**148.65**	**479.03**	**627.69**	**8.35**	**14.91**	**12.57**
C.	**ECONOMIC SERVICES**									
	a) Agri. & Allied Activities									
2401	Crop Husbandry	88.79	114.50	203.28	3.53	18.12	21.65	3.98	15.82	10.65
2402	Soil & Water Conservation	62.77	25.11	87.88	3.18	4.25	7.43	5.07	16.94	8.46
2403	Animal Husbandry	31.16	82.97	114.13	2.67	11.21	13.89	8.58	13.51	12.17
2404	Dairy Development	3.40		3.40						
2405	Fisheries	13.46	9.93	23.40	0.52	1.61	2.13	3.86	16.22	9.11
2406	Forestry & Wildlife	119.80	140.32	260.13	17.55	30.10	47.65	14.65	21.45	18.32
2408	Food Storage & Warehousing		189.48	189.48		27.85	27.85		14.70	14.70
2415	Agril. Research & Education	25.00	30.46	55.46	6.25	5.06	11.31	25.00	16.61	20.39
2425	Co-operation	7.68	40.11	47.80	0.83	22.81	23.64	10.84	56.85	49.46
2435	Other Agricultural Programmes		0.01	0.01						
	Total (a)	**352.07**	**632.89**	**984.96**	**34.54**	**121.01**	**155.55**	**9.81**	**19.12**	**15.79**

1	2	3	4	5	6	7	8	9	10	11
	b) Rural Development									
2501	Spl. Prog for Rural Dev.	115.67		115.67	1.60		1.60	1.38		1.38
2505	Rural Employment	268.99		268.99	9.51		9.51	3.53		3.53
2506	Land Reforms	0.46	2.05	2.51		0.31	0.31		15.07	12.31
2515	Other RD Programmes	258.49	72.62	331.11	9.10	7.98	17.09	3.52	10.99	5.16
	Total - (b)	**643.61**	**74.67**	**718.28**	**20.21**	**8.29**	**28.50**	**3.14**	**11.10**	**3.97**
	c) Spl. Area Programmes									
2551	Hill Areas	12.75		12.75	0.04		0.04	0.32		0.32
2701	Major & Medium Irrigation	6.08	481.21	487.29	0.88	23.19	24.07	14.45	4.82	4.94
2702	Minor Irrigation	14.14	47.23	61.37	3.83	11.26	15.09	27.09	23.84	24.59
2705	Command Area Development	19.79		19.79	4.19		4.19	21.18		21.18
2711	Flood Control		0.24	0.24		0.08	0.08		34.84	34.84
	Total -(c)	**52.75**	**528.68**	**581.44**	**8.94**	**34.54**	**43.48**	**16.95**	**6.53**	**7.48**
	e) Energy									
2801	Power	10.00	273.00	283.00		30.00	30.00		10.99	10.60
2810	Non.Conv. Sources of Energy	9.39	9.39	0.04			0.04	0.39		0.39
	Total - (e)	**19.39**	**273.00**	**292.39**	**0.04**	**30.00**	**30.04**	**0.19**	**10.99**	**10.27**

1	2	3	4	5	6	7	8	9	10	11
	f) Industry & Minerals									
2851	Village and Small Industries	100.49	101.87	202.35	5.87	16.35	22.02	5.64	16.05	10.88
2852	Industries	28.25	33.39	61.64	0.49	3.03	3.52	1.75	9.06	5.71
2853	Non-Fers Mining & Met. Inds.	0.80	4.89	5.69	0.11	1.17	1.28	13.54	23.92	22.46
	Total - (f)	**129.54**	**140.15**	**269.68**	**6.27**	**20.54**	**26.82**	**4.84**	**14.66**	**9.94**
	g) Transport									
3051	Ports and Light Houses		2.86	2.86		0.61	0.61		21.18	21.18
3053	Civil Aviation	3.00	0.85	3.85		3.11	3.11		365.43	80.69
3054	Roads & Bridges	37.68	187.35	225.03	4.77	32.68	37.45	12.65	17.45	16.64
3055	Road Transport		55.58	55.58						
3056	Inland Water Transport		1.67	1.67		0.33	0.33		19.80	19.80
	Total - (g)	**40.68**	**248.32**	**289.00**	**4.77**	**36.73**	**41.49**	**11.71**	**14.79**	**14.36**
	i) Science, Techn & Envion									
3425	Other Scientific Research	1.98	0.01	1.99	0.03		0.03	1.34		1.33
3435	Ecology and Enviornment	8.50		8.50	0.09		0.09	1.08		1.08
	Total - (i)	**10.48**	**0.01**	**10.49**	**0.12**		**0.12**	**1.13**		**1.13**
	j) General Eco. Services									
3451	Secretariat Eco. Services	1.64	18.05	19.69	0.22	4.29	4.51	13.40	23.77	22.90
3452	Tourism	20.00	1.14	21.14	0.10	0.28	0.38	0.51	24.79	1.82

1	2	3	4	5	6	7	8	9	10	11
3454	Census, Surveys & Stats	4.19	8.56	12.75	0.59	1.87	2.46	14.04	21.88	19.30
3455	Meterology	0.22		0.22						
3456	Civil Supplies	1.99	0.41	2.40	0.51	0.07	0.57	25.53	16.26	23.93
3465	Genl. Fin. Trading Instns.		0.25	0.25						
3475	Other Genl Ecom Services	150.98	31.06	182.04	0.06	7.10	7.16	0.04	22.86	3.93
	Total -(j)	**179.02**	**59.48**	**238.50**	**1.48**	**13.61**	**15.09**	**0.83**	**22.89**	**6.33**
	Total - C	**1427.53**	**1957.20**	**3384.73**	**76.36**	**264.72**	**341.08**	**5.35**	**13.53**	**10.08**
D.	**GIA & Contributions**									
3604	Comp. & Assign to LB & PRI		349.50	349.50		26.18	26.18		7.49	7.49
	Total - D		**349.50**	**349.50**		**26.18**	**26.18**		**7.49**	**7.49**
	Total Expendr on Rev. A/c.	**3214.11**	**10146.46**	**13360.58**	**225.34**	**1458.84**	**1684.18**	**7.01**	**14.38**	**12.61**
A.	**Cap A/c of Gen. Services**									
4055		8.00		8.00						
4059	C.O. on Public Works	21.40	12.50	33.90	4.00		4.00	18.68		11.79
	Total A	**29.40**	**12.50**	**41.90**	**4.00**		**4.00**	**13.60**		**9.54**
B.	**Cap. A/c. of Soc. Services**									
4202	C.O. on Edn. Spts. Arts Cult	9.25	5.53	14.78	2.19		2.19	23.67		14.81
4210	C.O. on Med and Pub. Health	56.29		56.29	10.73		10.73	19.05		19.05

1	2	3	4	5	6	7	8	9	10	11
4211	C.O. on Family Welfare	10.50		10.50	0.50		0.50	4.73		4.73
4215	C.O. on Water Supply & Sani	132.00		132.00	6.00		6.00	4.5		4.55
4216	C.O. on Housing	23.50	1.50	25.00	10.60		10.60	45.10		42.40
4217	C.O. on Urban Development	0.40		0.40	- 0.00		- 0.00	- 0.04		- 0.04
4220	C.O. on Infn & Publicity	0.30		0.30	0.03		0.03	10.03		10.03
4225	C.O. on Wel of SC, ST & OBC	41.25		41.25	0.00		0.00	0.00		0.00
4235	C.O. on Soc. Security & Wel	2.67		2.67	0.05		0.05	1.71		1.71
4236	C.O. on Nutrition									
4250	C.O. on other Social Serv.	1.75	2.00	3.75	0.26		0.26	14.63		6.83
	Total - B	**277.91**	**9.03**	**286.94**	**30.34**		**30.34**	**10.92**		**10.58**
	C. Cap A/c of Eco. Services									
	a) CO of Agr. & Allied Serv									
4401.	C.O. Crop Husbandry	1.50		1.50	0.02		0.02	1.13		1.13
4403	C.O. on Animal Husbandry				0.06		0.06			
4404	C.O. on Dairy Development									
4405	C.O. on Fisheries	4.70		4.70	0.99		0.99	21.40		21.40
4406	C.O. on Forestry & Wildlife	1.41		1.41	0.58		0.58	41.33		41.33
4408	C.O. on Food Store & Warehg.	0.15		0.15						
4415	C.O. on Agr. Research & Edn.									

1	2	3	4	5	6	7	8	9	10	11
4416	C.O. on Investment in Agrl Institutions	0.05		0.05						
4425	Capital Outlay on coop	6.39		6.39	- 0.03		- 0.03	- 0.42		- 0.42
4515	C.O. on other Rural Dev Prog		6.00	6.00		- 0.00	- 0.00		- 0.00	- 0.00
	Total a)	**14.20**	**6.00**	**20.00**	**1.63**	**- 0.00**	**1.63**	**11.47**	**- 0.00**	**8.06**
	b) Cap A/c. of Irri. Flood Control and Energy									
4701	C.O. on Maj. & Med Irrig	675.62	330.00	1005.62	181.95	9.95	191.90	26.93	3.02	19.08
4702	C.O. on Minor Irrigation	84.20		84.20	10.69		10.69	12.69		12.69
4711	C.O. on Flood Control Proj	7.00		7.00	1.77		1.77	25.32		25.32
4801	C.O. on Power Projects									
	Total b)	**766.82**	**330.00**	**1096.82**	**194.41**	**9.95**	**204.36**	**25.25**	**3.02**	**18.63**
	c) C.O. of Industs & Minerals									
4851	C.O. on Village & Small Ind	10.60		10.60	0.05		0.05	0.47	0.47	
4852	C.O. on Iron & Steel Ind	9.30	9.30	4.75		4.75	51.08		51.08	
4854	C.O. on Non-metallic Minrl Ind									
4858	C.O. on Eng. Industries									
4859	C.O. on telcom & Elec. Ind									
4860	C.O. on Consumer Industries	4.80		4.80						
4875	C.O. on Other Industries									

1	2	3	4	5	6	7	8	9	10	11
4885	C.O. on Other Ind & Mineral	5.00	0.00	29.70	4.80		4.80	16.16		16.16
	Total c)	**29.70**	**0.00**	**29.70**	**4.80**		**4.80**	**16.16**		**16.16**
	d) Cap A/c. of Transport									
5051	C.O. on Ports & Lighthouses	3.75		3.75	0.35		0.35	9.28		9.28
5053	C.O. on Civil Aviation									
5054	C.O. on Roads and Bridges	157.50	0.25	157.75	23.47	0.06	23.533	14.90	22.35	14.91
5055	C.O. on Road Transport	0.40		0.40						
5056	C.O. on Inland Water Trans									
5075	C.O. on Other trans Services									
	Total d)	**161.65**	**0.25**	**161.90**	**23.82**	**0.06**	**23.87**	**14.73**	**22.35**	**14.75**
	e) Cap A/c of Gen Eco Serv.									
5452	C.O. on Tourism				0.00		0..00			
5465	C.O. on Inv in Gen Fin & Trading Inst									
5475	C.O. on other Genl. Eco. Ser.	0.18	0.02	0.19	- 0.21		- 0.21			
	Total E	**0.18**	**0.02**	**0.19**	**- 0.21**		**- 0.21**			
	Total C	**972.55**	**336.27**	**1308.81**	**224.44**	**10.01**	**234.45**	**23.08**	**2.98**	**17.91**
	Total - Capital Expenditure									
	Outside Revenue A/c	**1279.85**	**357.80**	**1637.65**	**258.79**	**10.01**	**268.79**	**20.22**	**2.80**	**16.41**

1	2	3	4	5	6	7	8	9	10	11
E.	**PUBLIC DEBT**									
6003	***Intl. Debt of State Govt.***									
101.	Mkt. Loans Bearing Int.		76.87	76.87						
102.	Mkt. loan not Bearg Int.									
103.	Loans from LIC		9.89	9.89						
104.	Loans from GIC		3.94	3.94						
105.	Loans from Natl Agril Credit Fund of RBI		8.41	8.41						
106.	Compen & other Bonds									
108.	Loans from NCDC		9.68	9.68						
109.	Loans from other Inst.									
110.	Ways & Means adv- RBI		1,350.00	1350.00		5.48	5.48		0.41	0.41
800.	Other Items									
	Total 6003		**1458.80**	**1458.80**		**5.48**	**5.48**		**0.38**	**0.38**
6004	***Loans and Adv from the GOI***									
01.	Non Plan loans		94.87	94.87						
02.	Loans for St. Plan Sch		161.22	161.22						
03.	Loans for Cent Plan Sch		1.03	1.03						
04.	Loans for Centrally Sponsored schemes		4.78	4.78						

1	2	3	4	5	6	7	8	9	10	11
05.	Ways & Means Advances		5.00	5.00						
06.	Pre 1984-85 Loans		37.84	37.84		23.56	23.56		62.25	62.25
	Total 6004		**304.73**	**304.73**		**23.56**	**23.56**		**7.73**	**7.73**
	Total E		**1763.54**	**1763.54**		**29.03**	**29.03**		**1.65**	**1.65**
F.	**LOANS & ADVANCES**									
6075	Loans for Misc Gen Ser									
6202	Loan for Edn. Spt. Art. Cult									
6210	Loans for Med & Pub Health									
6215	Loans for Water Sup & Sani	129.50		129.50						
6216	Loans for Housing	4.81		4.81						
6217	Loans for Urban Dev	61.90		61.90	13.73		13.73	22.17		22.17
6225	Loans for Wel-SC, ST & OBC									
6235	Loans for Soc Sec & Wel		0.10	0.10		0.02	0.02		15.00	15.00
6245	Loans on a/c of natl. Calmi.									
6250	Loan for other Social Secur									
6401	Loans for Crop Husbandry	0.30		0.30						
6402	Loans for Soil & Water Cons	7.34		7.34						
6403	Loans for Animal Husbandry									
6404	Loans for dairy dev									

1	2	3	4	5	6	7	8	9	10	11
6405	Loans for Fisheries	1.62		1.62						
6408	Loans- Food Store warehousg									
6416	Loans for Agri Fini Inst	5.00		5.00						
6425	Loans for Cooperation	3.57		3.57						
6435	Loans for Other Agrl Prog									
6501	Loans for Spl RD Prog									
6515	Loans for other RD Prog									
6701	Loans for Major & Med Irr.									
6702	Loans for Minor Irrigation									
6705	Loans for Command Area Dev.									
6801	Loans for Power Projects									
6851	Loans for V&S Industries	2.48	2.48							
6852	Loans for Iron & Steel Ind.	0.20	0.20							
6853	Loans- non-fer Ming Met Ind									
6857	Loans for Chemical Ind									
6858	Loans for Engg. Industries									
6859	Loans for Telecom & Ele Ind									
6860	Loans for Consumers Ind	9.40		9.40						
6875	Loans for other Industries									
6885	Loans for other Ind & Mine	0.50	0.50							

1	2	3	4	5	6	7	8	9	10	11
7052	Loans for Shipping									
7055	Loans for Road Transport									
7452	Loans for Tourism									
7465	Loans for Genl. Fin. Trading Instns.		1.00	1.00						
7475	Loans - other Gen Eco Ser	0.13		0.13						
7610	Loans for Govt. Servants	3.02	8.98	12.00		0.51	0.51		5.72	4.28
7615	Miscellaneous Loans		5.00	5.00						
	Total F	**229.76**	**15.98**	**244.84**	**13.73**	**0.53**	**14.25**	**5.97**	**3.51**	**5.82**
G.	**INTER STATE SETTLEMENT**									
7810	Inter State Settlement									
H.	**TRANSFER TO CONTINGT FUND**									
7999	Appropri to the Contingt Fund									
	Total-Consolidated Fund	**4723.73**	**12282.87**	**17005.60**	**497.85**	**1498.41**	**1996.26**	**10.54**	**12.20**	**11.74**
	Receipts									
8000	Contingency Fund		5.00	5.00		14.60	14.60			
	Disbursements									
8000	Contingency Fund		5.00	5.00		1.95	1.95			

1	2	3	4	5	6	7	8	9	10	11
III.	**PUBLIC ACCOUNT**									
I.	**Small Savings, PF Etc.**									
	a) Small Savings									
8001	Savings Deposits		0.22	0.22		0.06	0.06			
8002	Savings Certificates									
	Total a)		**0.22**	**0.22**		**0.06**	**0.06**			
	b) Provident Funds									
8005	State Provident Funds		115.00	115.00		47.43	47.43			
	c) Other Accounts									
8010	Trusts and Endowments									
8011	Insur and Pension Funds									
	1. Insurance Funds		134.19	134.19		44.27	44.27			
	2. Kar State Emp. Ben Fund		4.60	4.60						
	3. St. Govt. Emp. Grp Ins Fund		15.00	15.00						
	Total 8011		**153.79**	**153.79**		**44.27**	**44.27**			
	Total c)		**153.79**	**153.79**		**44.27**	**44.27**			
	Total I		**269.01**	**269.01**		**91.77**	**91.77**			

1	2	3	4	5	6	7	8	9	10	11
J.	**RESERVE FUNDS**									
	a) Reserve Fund Bearg Int.									
8115	Depren/Renewal Reser Funds		0.07	0.07						
8221	Genl. & Other Reserve Funds									
	Total a)		0.07	0.07						
	b) Res Funds not bearing Int.									
8222	Sinking Funds									
	A. Appropn for Reduction or Avoidance of Debt									
	1. Sinking Funds									
	2. Other Appropriation									
	Total A									
	B. Sinking Fund Invt Acc									
	Total 8222									
8223	Famine Relief Fund									
	1. Famine Relief Fund									
	2. Famine Rel Fund Inv Acc									
	Total 8223									
8225	State Roads & Bridges Fund									
	State Road Fund									

1	2	3	4	5	6	7	8	9	10	11
	State Roads & Bridges Fund									
	Total 8225									
8226	Depre renewal/Reserve Funds									
	Depre Resr Funds of Govt.									
	Comml Departl Undertakings									
8229	Development & Wel Funds									
	Coop Development Funds									
	Dev Funds for Agrl. purpose									
	Irrigational Dev. Fund									
	Other Development Funds									
	Forest Development Funds		10.50	10.50						
	Kar Silk Seed Cocoon & Silk									
	Yarn Dev & Price Stab Fund		14.75	14.75						
	Fund for Erection of store									
	Facilities for Molasses									
	Failed Walls compen. Fund									
	Special Development Funds									
	Other Funds		155.00	155.00		0.64	0.64			
	Investment Account									
	Total 8229		**180.25**	**180.25**		**0.64**	**0.64**			

1	2	3	4	5	6	7	8	9	10	11
8235	Genl & Other Reserve Funds									
	Annuity Fund under L.R. Act									
	Religious & Charitable									
	Endowment Funds		0.60	0.60						
	Total 8235		**0.60**	**0.60**						
	Total b)		**180.85**	**180.85**		**0.640.64**				
	Total J		**180.92**	**180.92**		**0.64**	**0.64**			
K.	**DEPOSITS & ADVANCES**									
	a) Deposits Bearing Int									
8336	Civil Deposits									
8338	Deposits of Local Funds									
8342	Other Deposits -									
	Deposits of Govt. Companies									
	Corporation etc.		1000.00	1000.00		217.03	217.03			
	Total (a)		**1000.00**	**1000.00**		**217.03**	**217.03**			
	b) Deposit Not Bearing Int.									
8443	Civil Deposits		900.00	900.00		241.89	241.89			
8448	Deposits of Local Funds		3400.00	3400.00		783.70	783.70			

1	2	3	4	5	6	7	8	9	10	11
8449	Other Deposits									
	1. Subvention from Central Road Fund		1..25	1.25						
	2. Deposits on Market Loans									
	3. Deposits of Coop Sugar Factories									
	4. Other Misc Deposits		400.00	400.00		146.04	146.04			
	Total 8449		**401.25**	**401.25**		**146.04**	**146.04**			
	Total b		**4701.25**	**4701.25**		**1171.64**	**1171.64**			
	c) Advances									
8550	Civil Advances					17.65	17.65			
	Total K		**5701.25**	**5701.25**		**1406.32**	**1406.32**			
L.	**SUSPENSE AND MISC.**									
	b) Suspense									
8658	Suspense Accounts		360.00	360.00		38.51	38.51			
	c) Other Accounts									
8670	Cheques and Bills		3500.00	3500.00		1800.43	1800.43			
8671	Departl Balances (civil)		85.00	85.00		19.40	19.40			
8672	Permanent Cash Imprest					0.00	0.00			
8673	Cash Balance Invest A/c		3000.00	3000.00		3195.15	3195.15			

1	2	3	4	5	6	7	8	9	10	11
8674	Secur Deposit made by Govt									
8675	Deposits with Reserve Bank					3651.34	3651.34			
	Total c)		**6585.00**	**6585.00**		**8666.31**	**8666.31**			
	d) Accounts with Govt. of Foreign countries					0.00	0.00			
8679	Account with Govt. of other countries									
	e) Miscellaneous									
8680	(i) Miscelleneous									
	Govt. Account									
	(ii) Miscellaneous Govt. Account									
	Write off from Heads of A/c									
	Closing Balance					0.00	0.00			
	Total L		**6945.00**	**6945.00**		**8704.83**	**8704.83**			
M.	**REMITTANCES**									
	(a) Money orders, remitt& adjustments between Officers Rendering Acc to the same AG etc., and other Remittances									

1	2	3	4	5	6	7	8	9	10	11
8782	Cash Balance & Adjustment bet. officers rendering Acc to the same A.G./Accounts Officer		2000.00	2000.00		564.29	564.29			
	Total (a)		**2000.00**	**2000.00**		**564.29**	**564.29**			
	(b) Inter Govt. Adjustment Account									
8786	Adjusting Acc bet Central and State Governments									
8787	Adjusting Acc with Railways									
8788	Adjusting Acc with posts and telegraphs									
8789	Inter-state Suspensee A/c.					9.00	9.00			
	Total (b)					**9.00**	**9.00**			
	Total M		**2000.00**	**2000.00**		**573.29**	**573.29**			
	Total III - Public A/c		**15096.18**	**15096.18**		**10776.84**	**10776.84**			